

TOWN BUDGET

ADOPTED

FOR 2026

TOWN OF NICHOLS
IN
COUNTY OF TIOGA

CERTIFICATION OF TOWN CLERK

I, Marcy Hill, Town Clerk, certify that the following is a true and correct copy of the 2026
Adopted Budget of the Town of Nichols as adopted by the Town Board on the

10th Day of November, 2025.

Signed

Marcy Hill

Town Clerk

Dated

11/10/25

TOWN OF NICHOLS
TIOGA COUNTY
BUDGET - 2026

Fund Code	Fund	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2026	2025	2026	2025	2026	2025
					PROPERTY TAXES		ASSESSED VALUES/UNITS		TAX RATES	
A	General Townwide	2,677,941	1,464,553	1,213,388	0		40,192,608	38,472,831	0.000000	0.000000
B	General Outside	230,285	230,285	0	0		34,831,436	33,244,469	0.000000	0.000000
DA	Highway Townwide	975,529	975,529	0	0	0	40,192,608	37,516,801	0.000000	0.000000
DB	Highway Outside	720,935	432,554	0	288,381	274,988	34,831,436	33,244,469	8.279331	8.271692
FX	Water	319,882	319,882	0	0					
SS	Sewer	348,904	348,904	0	0					
L	Library	115,071	79,000	36,071	0	0				
Total Town		5,388,547	3,850,707	1,249,459	288,381	274,988				
FD	Fire District	503,211			503,220	503,220	87,397,339	88,550,433	5.757843	5.682863

SAMPLE OF TAXES

	2026	2025		2026	2025
ASSESSED VALUE	<u>\$110,000.00</u>	<u>\$110,000.00</u>			
INSIDE	\$0.00	\$0.00	0.00	A/B	\$0.00
OUTSIDE	\$910.73	\$909.89	\$0.84	DA/DB	\$8.27
					<u>\$8.27</u>
					\$0.01

**TOWN OF NICHOLS
FUND BALANCE ANALYSIS**

DESCRIPTION	(A) GENERAL TOWNWIDE	(B) GENERAL O/S VILLAGE	(DA) HIGHWAY TOWNWIDE	(DB) HIGHWAY O/S VILLAGE	(FX) WATER	(G) SEWER	(LL) LIBRARY
Fund Balance - 12/31/24 (Actual)	\$ 2,382,461	\$ 318,205	\$ 394,161	\$ 189,830	\$ 1,425,085	\$ 1,581,649	\$ 152,106
Revenues (Projected)	2,315,126	362,996	308,513	556,462	267,879	388,386	76,229
Expenditures (Projected)	(1,826,488)	(328,946)	(442,303)	(469,780)	(232,210)	(204,312)	(74,981)
Fund Balance - 12/31/25 (Projected)	\$ 2,871,099	\$ 352,254	\$ 260,370	\$ 276,512	\$ 1,460,755	\$ 1,765,724	\$ 153,354

FUND BALANCE COMPONENTS

2024 ACTUAL

Not in Spendable Form	806	\$ 8,073	\$ 28	\$ 4,022	\$ 4,022	\$ 1,016	\$ 1,016	\$ 256
Capital Reserve	878	\$ -	\$ 70,641	\$ -	\$ -	\$ 74,603	\$ 327,229	\$ -
2025 Appropriated Fund Balance	914	\$ 763,234	\$ 92,118	\$ 366,474	\$ 12	\$ -	\$ -	\$ 10,921
Unappropriated Fund Balance	915	\$ 1,611,153	\$ 155,418	\$ 23,665	\$ 185,797	\$ 1,349,464	\$ 1,253,403	\$ 140,928
Total Fund Balance		\$ 2,382,460	\$ 318,205	\$ 394,161	\$ 189,831	\$ 1,425,083	\$ 1,581,648	\$ 152,105

FUND BALANCE COMPONENTS

2025 PROJECTED

Not in Spendable Form	806	\$ 8,073	\$ 28	\$ 4,022	\$ 4,022	\$ 1,016	\$ 1,016	\$ 256
Capital Reserve	878	\$ -	\$ 70,641	\$ -	\$ -	\$ 74,603	\$ 327,229	\$ -
2026 Appropriated Fund Balance	914	\$ 1,213,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,071
Unappropriated Fund Balance	915	\$ 1,649,638	\$ 281,585	\$ 256,348	\$ 272,490	\$ 1,385,136	\$ 1,437,479	\$ 117,027
Estimated Total Fund Balance		\$ 2,871,099	\$ 352,254	\$ 260,370	\$ 276,512	\$ 1,460,755	\$ 1,765,724	\$ 153,354

**TOWN OF NICHOLS
TAX CAP CALCULATION**

DESCRIPTION	2025	2026
TAX LEVY FOR PRIOR YEAR	258,000.00	274,988.00
TAX BASE GROWTH FACTOR	1.0292	1.0025
	265,533.60	275,675.47
PRIOR YEAR PILOTS	150,497.00	146,053.78
	416,030.60	421,729.25
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	424,351.21	430,163.84
PROJECTED PILOTS	(146,053.78)	(141,782.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	0.00	3,309.00
ALLOWABLE TAX LEVY LIMIT	278,297.43	291,690.84
TAXES PER BUDGET	274,988.00	288,381.00
Under/(Over) Tax Cap	3,309.43	3,309.84

**TOWN OF NICHOLS
GENERAL FUND TOWNWIDE
2026 BUDGET**

		2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
REVENUES:					
AA.1081.000	Payment in Lieu of Taxes	135,245.72	151,731.75	146,054.00	141,782.00
AA.1090.000	Int. & Pen. Real Prop Taxes	0.00	0.00	0.00	0.00
AA.1255.000	Clerk Fees	499.68	324.56	500.00	500.00
AA.1603.000	Registrar Fee	900.00	1,790.00	0.00	0.00
AA.2192.000	Cemetery Services	14,900.00	18,120.00	15,000.00	15,000.00
AA.2401.000	Interest	469.94	62,782.44	8,000.00	50,000.00
AA.2410.000	Rental of Real Property	75,829.20	49,363.75	23,113.00	22,884.00
AA.2544.000	Dog Licenses	4,279.00	2,769.00	2,500.00	2,042.00
AA.2590.000	Permits Other	75.00	0.00	0.00	43.00
AA.2610.000	Fines & Forfeitures	53,334.70	49,558.80	35,000.00	35,000.00
AA.2611.000	Traffic Diversion Program (Dog)	0.00	0.00	0.00	0.00
AA.2612.000	Traffic Diversion Program	54,700.00	65,700.00	30,000.00	30,000.00
AA.2650.000	Sale of Excess Material	0.00	422.84	0.00	0.00
AA.2680.000	Insurance Recoveries	0.00	6,130.64	0.00	0.00
AA.2701.000	Refund of Prior Yr Expenditures	7,953.33	12,876.51	0.00	0.00
AA.2705.000	Gifts & Donations	0.00	300.00	0.00	0.00
AA.2770.000	Miscellaneous	143.40	0.00	0.00	0.00
AA.3001.000	Per Capita Aide (AIM)	17,688.00	17,688.00	17,688.00	17,688.00
AA.3005.000	Mortgage Tax	23,878.88	13,682.68	20,000.00	13,000.00
AA.3016.000	Tioga Down GGR	1,816,422.29	1,822,008.60	1,136,614.00	1,136,614.00
AA.3089.000	State Aid - Other	0.00	1,237.00	0.00	0.00
AA.4089.000	Federal Aid	0.00	0.00	0.00	0.00
AA.4960.000	Fed Aid, Emergency Disaster Assistance	0.00	227,877.32	0.00	0.00
AA.5999.000	Unexpended Balance	0.00	0.00	763,234.00	1,213,388.00
TOTAL REVENUES:		2,206,319.14	2,504,363.89	2,197,703.00	2,677,941.00

TOWN OF NICHOLS
GENERAL FUND TOWNWIDE
2026 BUDGET

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
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APPROPRIATIONS:

AA.1010.100	Town Board, Pers Serv	28,508.30	20,999.88	28,840.00	29,705.00
AA.1010.400	Town Board, Contr	737.68	334.35	0.00	2,000.00
AA.1110.100	Justice, Pers Serv	39,028.50	39,139.92	40,314.00	46,360.00
AA.1110.102	Court Clerk, Pers Serv	38,444.07	45,122.28	62,400.00	69,264.00
AA.1110.400	Justice, Contr	30,535.96	26,987.99	37,000.00	30,000.00
AA.1220.100	Supervisor, Pers Serv	25,583.34	24,999.96	25,750.00	26,522.00
AA.1220.102	Supervisor Confidential Secretary, Pers	15,416.67	1,050.00	0.00	0.00
AA.1220.104	Deputy Supervisor, Pers Serv	5,333.32	5,000.04	5,150.00	5,305.00
AA.1220.400	Supervisor, Contr	1,511.00	10,276.63	2,000.00	2,000.00
AA.1315.400	Comptroller, Contr	31,296.80	0.00	35,102.00	37,150.00
AA.1320.400	Ind Auditing, Contr	0.00	33,720.00	0.00	0.00
AA.1340.100	Budget Officer, Pers Serv	1,833.33	2,000.04	2,060.00	2,122.00
AA.1355.100	Assessor, Pers Serv	18,301.67	19,569.96	20,157.00	20,762.00
AA.1355.400	Assessor, Contr	14,600.46	(9,078.28)	3,000.00	3,000.00
AA.1410.100	Town Clerk, Pers Serv	23,082.63	28,405.21	35,000.00	45,000.00
AA.1410.102	Clerk - Deputy, Pers Serv	12,822.44	12,331.43	15,532.00	2,207.00
AA.1410.400	Town Clerk, Contr	5,014.28	4,612.85	8,000.00	8,000.00
AA.1420.400	Attorney, Contr	29,314.79	22,219.00	30,000.00	30,000.00
AA.1620.100	Buildings, Pers Serv	90,451.97	46,599.98	47,380.00	52,000.00
AA.1620.102	Buildings Assistant, Pers Serv	0.00	50,350.02	49,368.00	59,204.00
AA.1620.200	Buildings Equip - Town Hall, Contr	10,338.87	34,776.64	620,000.00	600,000.00
AA.1620.400	Buildings-Utilities, Contr	130,585.74	59,250.74	150,000.00	170,000.00
AA.1620.401	Buildings- Grounds, Contr	4,943.17	110,771.73	0.00	0.00
AA.1620.402	Buildings - Bldg Move, Contr	18,249.42	-	-	0.00
AA.1650.400	Central Comm System, Contr	8,664.97	1,599.86	18,000.00	18,000.00
AA.1670.400	Central Printing, Contr	3,093.18	82.63	4,000.00	18,000.00
AA.1910.400	Unallocated Insurance, Contr	41,196.67	49,047.21	45,000.00	50,000.00
AA.1920.400	Municipal Dues, Contr	836.67	1,100.00	1,000.00	1,100.00
AA.1990.400	Contingency, Contr	0.00	0.00	30,000.00	0.00

**TOWN OF NICHOLS
GENERAL FUND TOWNWIDE
2026 BUDGET**

		2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
AA.3510.100	Control of Animals, Pers Serv	5,984.62	-	-	0.00
AA.3510.400	Control of Animals, Contr	7,272.05	0.00	9,000.00	9,000.00
AA.3510.402	Control of Animal, Stray Haven, Contr	600.00	-	-	0.00
AA.3620.400	Safety Inspection, Contr	1,419.48	2,402.38	2,000.00	2,000.00
AA.3989.400	Emergency Preparations, Contr	0.00	0.00	10,000.00	2,000.00
AA.5010.100	Hwy Supt, Pers Serv	53,265.46	57,600.06	58,710.00	63,000.00
AA.5010.400	Hwy Supt, Contr	1,234.21	964.54	3,000.00	3,000.00
AA.5132.400	Garage, Contr	29,395.98	18,861.84	30,000.00	30,000.00
AA.5182.400	Street Lighting, Contr	4,922.03	4,904.99	5,500.00	5,500.00
AA.6772.400	Program for Aging, Contr	0.00	0.00	1,000.00	0.00
AA.7310.400	Youth Program, Contr	1,000.00	1,000.00	2,000.00	2,000.00
AA.7410.400	Library, Contr	35,000.00	40,000.00	50,000.00	65,000.00
AA.7510.100	Historian, Pers Serv	1,000.00	708.33	600.00	600.00
AA.7510.400	Historia, Contr	4,276.25	2,091.77	4,500.00	4,500.00
AA.7560.400	Kirby Band, Contr	1,200.00	3,700.00	1,200.00	1,200.00
AA.8020.400	Planning, Contr	640.90	0.00	1,000.00	1,000.00
AA.8025.400	REAP, Contr	0.00	0.00	500.00	500.00
AA.8094.200	Flood & Erosion Control, Contr	245,696.26	65,843.57	0.00	10,000.00
AA.8160.400	Refuse/Garbage, Contr	446.34	1,574.34	0.00	0.00
AA.8810.400	Cemetery, Contr	8,256.70	1,129.11	3,500.00	3,500.00
AA.8989.400	Home and Community Services, Contr	36,079.06	-	-	0.00
AA.9010.800	State Retirement, Empl Bnfts	42,247.33	31,488.22	32,526.00	43,858.00
AA.9030.800	Social Security, Empl Bnfts	35,542.69	26,954.99	29,932.00	33,817.00
AA.9040.800	Workers Comp, Empl Bnfts	9,729.26	8,422.48	10,729.00	12,276.00
AA.9050.800	Unemployment Ins, Empl Bnfts	10,423.77	9,101.90	10,000.00	10,000.00
AA.9055.800	Disability Ins, Empl Bnfts	10,423.77	0	0	1,342.00
AA.9060.800	Hosp & Med Insurance, Empl Bnfts	116,479.83	69,612.24	98,953.00	73,618.00
AA.9089.800	Other EE Benefits, Empl Bnft	0.00	0.00	3,000.00	3,000.00
AA.9901.900	Interfund Transfer	485,505.00	510,505.00	515,000.00	969,529.00
TOTAL APPROPRIATIONS:		1,777,766.89	1,498,135.83	2,197,703.00	2,677,941.00

**TOWN OF NICHOLS
GENERAL FUND OUTSIDE VILLAGE
2026 BUDGET**

REVENUES:

ACCT. #

BB.1081.000 Other Payments in Lieu of Taxes
BB.1120.000 Sales Tax
BB.1603.000 Vital Statistics Fees
BB.2401.000 Interest & Earnings
BB.2545.000 Other Licenses
BB.2555.000 Building Permits
BB.5031.000 Interfund Transfer
BB.5999.000 Unexpended Balance

TOTAL REVENUES:

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
7,616.69	-	-	0.00
352,183.85	337,106.35	230,029.00	230,285.00
580.00	570.00	0.00	0.00
0.00	6,073.17	0.00	0.00
0.00	0.00	0.00	0.00
2,265.80	5,478.00	0.00	0.00
0.00	-	-	0.00
0.00	0.00	92,118.00	0.00
362,646.34	349,227.52	322,147.00	230,285.00

APPROPRIATIONS:

BB.3010.100 Code Enforcement, Pers Serv
BB.3010.200 Code Enforcement, Equip & Cap
BB.3010.400 Code Enforcement, Contr
BB.4020.100 Registrar, Per Serv
BB.4020.400 Registrar, Contr
BB.8010.100 Zoning, Pers Serv
BB.8010.400 Zoning, Contr
BB.8020.400 Planning, Contr
BB.9010.800 State Retirement, Empl Bnfts
BB.9030.800 Social Security, Empl Bnfts
BB.9040.800 Workers Comp, Empl Bnfts
BB.9055.800 Disability Ins, Empl Bnfts
BB.9089.800 Other EE Benefits, Empl Bnft
BB.9901.900 Interfund Transfer

TOTAL APPROPRIATIONS:

29,816.60	19,999.92	20,600.00	21,218.00
0.00	-	-	0.00
3,685.69	4,043.00	3,000.00	3,000.00
1,222.37	1,369.07	1,442.00	5,000.00
0.00	0.00	0.00	0.00
0.00	-	-	0.00
1,186.78	226.58	2,000.00	2,000.00
550.00	750.00	42,000.00	42,000.00
726.11	209.90	112.00	0.00
2,370.73	1,634.77	1,686.00	2,006.00
	472.93	604.00	728.00
	0	0	80.00
		600.00	600.00
183,196.00	155,788.00	250,103.00	153,653.00
222,754.28	184,494.17	322,147.00	230,285.00

**TOWN OF NICHOLS
HIGHWAY FUND TOWNWIDE
2026 BUDGET**

REVENUES:

ACCT. #

DA.2401.000 Interest
DA.2650.000 Sale of Excess Scrap & Materials
DA.2665.000 Sale of Equipment
DA.2680.000 Insurance Recovery
DA.2701.000 Refund of Prior Year
DA.2770.000 Miscellaneous
DA.5031.000 Interfund Transfer
DA.5999.000 Unexpended Balance

TOTAL REVENUES:

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
118.88	14,880.20	6,000.00	6,000.00
745.38	421.35	0.00	0.00
324.75	18,512.50	10,000.00	0.00
0.00	281.00	0.00	0.00
0.00	9,036.30	0.00	0.00
0.00	0.00	0.00	0.00
485,505.00	510,505.00	515,000.00	969,529.00
0.00	0.00	366,474.00	0.00
486,694.01	553,636.35	897,474.00	975,529.00

APPROPRIATIONS:

DA.5110.100 Maint of Streets, PersServ
DA.5110.400 Maint of Streets, Contr
DA.5120.400 Bridges, Contr
DA.5130.200 Machinery, Equip & Cap Outlay
DA.5130.400 Machinery, Contr
DA.5142.100 Snow Removal, Pers Serv
DA.5142.400 Snow Removal, Contr
DA.9010.800 State Retirement, Empl Bnfts
DA.9030.800 Social Security, Empl Bnfts
DA.9040.800 Workers Comp, Empl Bnfts
DA.9055.800 Disability Ins, Empl Bnfts
DA.9060.800 Hosp & Med Insurance, Empl Bnfts
DA.9089.800 Other EE Benefits, Empl Bnfts

TOTAL APPROPRIATIONS:

0.00	204.60	0.00	0.00
684,825.86	267.00	0.00	0.00
600.00	97.50	0.00	0.00
51,335.00	243,349.17	535,000.00	450,000.00
24,026.87	51,912.00	100,000.00	100,000.00
25,970.82	117,130.43	63,561.00	150,381.00
104,655.81	115,414.54	125,000.00	175,000.00
2,745.64	14,343.67	16,203.00	16,485.00
1,986.77	7,933.49	10,127.00	11,505.00
2,769.73	2,840.21	3,630.00	4,176.00
0.00	0	0	457.00
5,107.32	15,250.41	41,703.00	64,285.00
0.00	0.00	2,250.00	3,240.00
904,023.82	568,743.02	897,474.00	975,529.00

**TOWN OF NICHOLS
HIGHWAY FUND OUTSIDE VILLAGE
2026 BUDGET**

		2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
REVENUES:					
ACCT. #					
DB.1001.000	Property Taxes	258,000.00	258,000.00	275,000.00	288,381.00
DB.2401.000	Interest	3.43	5,963.02	0.00	0.00
DB.2650.000	Sales of Scrap & Excess	0.00	-	-	0.00
DB.2770.000	Miscellaneous	0.00	-	-	0.00
DB.3501.000	CHIPS	272,108.00	112,333.26	278,417.00	278,901.00
DB.5031.000	Interfund Transfer	183,196.00	155,788.00	250,103.00	153,653.00
DB.5999.000	Unexpended Balance	0.00	0.00	12.00	0.00
TOTAL REVENUES:		713,307.43	532,084.28	803,532.00	720,935.00

APPROPRIATIONS:

DB.5110.100	Maintenance of Streets, Pers S	201,531.13	155,755.50	201,202.00	100,254.00
DB.5110.400	Maintenance of Streets, Contr	0.00	167,035.57	250,000.00	275,016.00
DB.5112.200	CHIPS, Capital Outlay	348,150.00	118,792.17	278,417.00	278,901.00
DB.9010.800	State Retirement, Empl Bnfts	2,745.73	14,343.67	16,203.00	10,990.00
DB.9030.800	Social Security, Empl Bnfts	16,290.73	12,964.35	10,127.00	7,669.00
DB.9040.800	Workers Comp, Empl Bnfts	2,769.73	2,840.21	3,630.00	2,784.00
DB.9055.800	Disability Ins, Empl Bnfts	0.00	0	0	304.00
DB.9089.800	Other EE Benefits, Empl Bnft		0.00	2,250.00	2,160.00
DB.9060.800	Hosp & Med Insurance, Empl	10,807.20	15,250.42	41,703.00	42,857.00
TOTAL APPROPRIATIONS:		582,294.52	486,981.89	803,532.00	720,935.00

**TOWN OF NICHOLS
WATER SPECIAL DISTRICT
2026 BUDGET**

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SW.2144.000 Water Service Charges

SW.2148.000 Penalties

SW.2401.000 Interest

SW.5999.000 Unexpended Balance

TOTAL REVENUES:

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
293,897.47	345,868.86	301,497.00	319,882.00
0.00	0	0	
16.33	45,698.26	0.00	
0.00	0.00	0	
293,913.80	391,567.12	301,497.00	319,882.00

APPROPRIATIONS:

SW.1990.400 Contingency, Contr

SW.8310.100 Water Admin, Pers Serv

SW.8310.400 Water Admin, Contr

SW.8320.100 Source Supply Pwr & Pump, Pers Serv

SW.8320.102 Source Supply Pwr & Pump, Pers Serv

SW.8320.400 Source Supply Pwr & Pump, Contr

SW.9010.800 State Retirement, Empl Bnfts

SW.9030.800 Social Security, Empl Bnfts

SW.9055.800 Disability Ins, Empl Bnft

SW.9060.800 Health Insurance, Empl Bnfts

SW.9040.800 Workers Compensation, Empl Bnfts

SW.9089.800 Other Employee Benefits, Empl Bnft

SW.9950.900 Transfer to Reserve

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	79,721.00
0.00	0.00	0	10,000.00
39,436.42	128,704.23	125,000.00	175,000.00
46,300.04	32,118.29	32,357.00	33,328.00
	1,886.14	2,400.00	2,400.00
0.00	0.00	10,000.00	10,000.00
0.00	3,806.57	4,092.00	4,500.00
3,567.87	2,555.49	2,659.00	2,733.00
	0	0	108.00
5,966.94	0	0	0.00
	698.45	953.00	992.00
	0.00	1,100.00	1,100.00
0.00	0.00	122,936.00	0.00
95,271.27	169,769.17	301,497.00	319,882.00

**TOWN OF NICHOLS
SEWER SPECIAL DISTRICT
2026 BUDGET**

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SS.2122.000 Sewer Charges
SS.2148.000 Penalties
SS.2401.000 Interest & Earnings
SS.5999.000 Unexpended Balance

TOTAL REVENUES:

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
330,750.28	367,061.53	339,047.00	348,904.00
150.00	-	-	0.00
16.31	52,609.50	0.00	0.00
0.00	0.00	-	0.00
330,916.59	419,671.03	339,047.00	348,904.00

APPROPRIATIONS:

SS.1990.400 Contingency, Contr
SS.8110.100 Sewer Director, Pers Serv
SS.8110.102 Sewer Director - Deputy, Pers Serv
SS.8310.400 Sewer Director, Contr
SS.9010.800 State Retirement, Empl Bnfts
SS.9030.800 Social Security, Empl Bnfts
SS.9040.800 Workers Compensation, Empl Bnfts
SS.9055.800 Disability Ins, Empl Bnfts
SS.9060.800 Health Insurance, Empl Bnfts
SS.9089.800 Other Employee Benefits, Empl Bnft
SS.9950.900 Transfer to Reserve

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	119,843.00
15,318.12	31,518.29	32,357.00	43,328.00
4,284.85	3,897.81	2,400.00	2,400.00
61,331.25	97,808.56	125,000.00	175,000.00
827.55	3,806.57	4,092.00	4,500.00
1,494.47	2,709.34	2,659.00	2,733.00
907.30	798.45	953.00	992.00
	0	0	108.00
5,966.94	-	-	0.00
0.00	-	-	0.00
0.00	0.00	171,586.00	0.00
90,130.48	140,539.02	339,047.00	348,904.00

**TOWN OF NICHOLS
LIBRARY SPECIAL DISTRICT
2026 BUDGET**

SPECIAL DISTRICTS

REVENUES:

ACCT. #

LL.2082.000 Library Charges
LL.2360.000 Library Services, Other Govt's
LL.2401.000 Interest & Earnings
LL.2701.000 Refunds of Prior Years Exp
LL.2705.000 Donations
LL.2760.000 Library System Grant
LL.2760.001 Library Grants - Other Sources
LL.5999.000 Assigned Fund Balance

TOTAL REVENUES:

2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 ADOPTED
863.07	736.69	0.00	
35,000.00	40,000.00	57,000.00	72,000.00
237.27	4,295.65	1,000.00	1,000.00
0.00	(24.96)	0.00	0.00
552.80	3,284.85	1,000.00	1,000.00
7,433.62	10,336.00	5,000.00	5,000.00
0.00	17,841.52	0.00	0.00
0.00	0.00	10,921.00	36,071.00
44,086.76	76,469.75	74,921.00	115,071.00

APPROPRIATIONS:

LL.1620.400 Building, Contractual
LL.7410.100 Library, Pers Serv
LL.7410.400 Library, Contr Expend
LL.7410.401 Library Grant, Contr Expend
LL.9010.800 State Retirement, Empl Bnfts
LL.9030.800 Social Security , Empl Bnfts

TOTAL APPROPRIATIONS:

0.00	3,322.50	10,000.00	10,000.00
24,622.42	32,279.82	42,120.00	76,800.00
20,402.29	43,984.78	18,700.00	18,700.00
0.00	1,671.04	0.00	
0.00	768.97	801.00	3,696.00
1,826.58	2,469.44	3,300.00	5,875.00
46,851.29	84,496.55	74,921.00	115,071.00

TOWN OF NICHOLS
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2026

Town Board (4) ea.	7,426.00	29,704.00
Justice (1)	23,180.00	23,180.00
Justice (2)	23,180.00	23,180.00
Supervisor		26,522.00
Town Clerk		45,000.00
Highway Superintendent		63,000.00